



PRESENTATION COLLEGE

2017 Equity in Athletics Disclosure Act (EADA) Report

For the academic year 2015-2016

2015-2016 Enrollment

	Men	Women	Total
Enrollment (full-time, undergraduate)	237	254	491
Percentage	48%	52%	100%

Athletics Participation – Men’s and Women’s Teams
 Number of participants as of the day of the first scheduled contest

Team	Men	Women
Baseball	35	
Basketball	39	17
Football	110	
Golf	7	5
Soccer	22	23
Softball		20
Volleyball		27
Total participants	213	92
Unduplicated headcount	209	88

Athletics Participation – Men’s and Women’s Teams
 Participants who participated on more than one team

Team	Number of participants		Number of participants participating on a second team		Number of participants participating on a third team	
	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams
Basketball	39	17	4	2		
Soccer		23		2		

Athletically-Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	762,950	311,800	1,074,750
Ratio (percent)	71%	29%	100%

Athletic Teams

Team	# of participants as of day of first scheduled contest	Total operating expenses	Head coach (male/female) (assigned full-time/part-time to team)		# assistant coaches (male/female) (assigned full-time/part-time to team)	
Men's Baseball	35	86,580	Male	FT	Male	3 PT
Men's Basketball	39	74,082	Male	PT	Male	2 PT
Men's Football	110	262,199	Male	PT	Male	4 FT/2 PT
Men's Golf	7	7,481	Male	PT		
Men's Soccer	22	36,871	Male	PT	Male	2 PT
Women's Basketball	17	42,418	Male	FT	Female	1 PT
Women's Golf	5	7,109	Male	PT		
Women's Soccer	23	38,963	Male	PT	Male	2 PT
Women's Softball	20	82,864	Female	FT	Female	2 PT
Women's Volleyball	27	73,274	Female	PT	Female	1 PT

Recruiting Expenditures

Expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men's Teams	44,351
Women's Teams	17,013

Total Revenues

Total revenues include revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Team	Men's	Women's	Total
Football	1,022,986		1,022,986
Basketball	335,705	169,332	505,037
All Men's Teams except Football and Basketball	435,249		435,249
All Women's Teams except Basketball		656,202	656,202
Total revenues of all sports	1,793,940	825,534	2,619,474
Revenues not attributable to a particular sport			474,064
Grand total revenues			3,093,538

Head Coach Average Annual Institutional Salary (FTE)

Men's Teams	45,709
Women's Teams	42,709

Assistant Coach Average Annual Institutional Salary (FTE)

Men's Teams	33,819
Women's Teams	31,500

Operating (Game-Day) Expenses

Operating expenses are expenses incurred attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and other; and (b) officials.

Team	Participants	Operating expenses per participant	By Team
Men's Basketball	39	1,900	74,082
Men's Baseball	35	2,474	86,580
Men's Football	110	2,384	262,199
Men's Golf	7	1,069	7,481
Men's Soccer	22	1,676	36,871
Women's Basketball	17	2,495	42,418
Women's Golf	5	1,422	7,109
Women's Soccer	23	1,694	38,963
Women's Softball	20	4,143	82,864
Women's Volleyball	27	2,714	73,274
Total	305	2,197 (Average)	711,841

Total Expenses

Total expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Team	Men's	Women's	Total
Football	1,022,986		1,022,986
Basketball	335,705	169,332	505,037
All Men's Teams except Football and Basketball	435,249		435,249
All Women's Teams except Basketball		656,202	656,202
Total expenses of all sports	1,793,940	825,534	2,619,474
Expenses not attributable to a particular sport (this figure includes general athletic department expenses plus start-up expenses for football which began in the fiscal year 2011)			474,064
Grand total expenses			3,093,538