



PRESENTATION COLLEGE

2016 Equity in Athletics Disclosure Act (EADA) Report

For the academic year 2014-2015

2014-2015 Enrollment

	Men	Women	Total
Enrollment	263	472	735
Percentage	36%	64%	100%

Athletics Participation – Men’s and Women’s Teams Number of participants as of the day of the first scheduled contest

Team	Men	Women
Baseball	36	
Basketball	35	18
Football	95	
Golf	4	4
Soccer	18	16
Softball		14
Volleyball		26
Total participants	188	78
Unduplicated headcount	186	75

Athletics Participation – Men’s and Women’s Teams Participants who participated on more than one team

	#who participated in more than one team	2 teams	3 teams	4 teams
Men	1	1		
Women	2	2		

Athletic Teams

Team	# of participants as of day of first scheduled contest	Total operating expenses	Head coach (male/female) (assigned full-time/part-time to team)		# assistant coaches (male/female) (assigned full-time/part-time to team)	
			Male	PT	Male	PT
Men's Baseball	36	295,235	Male	PT	4 Male	4 PT
Men's Basketball	35	281,168	Male	PT	2 Male	2 PT
Men's Football	95	885,720	Male	PT	7 Male	7 PT
Men's Golf	4	15,744	Male	PT	1 Male	1 PT
Men's Soccer	18	128,128	Male	PT	1 Male/1 Female	2 PT
Women's Basketball	18	151,556	Male	PT	1 Female	1 PT
Women's Golf	4	19,978	Male	PT	1 Male	1 PT
Women's Soccer	16	131,042	Male	PT	1 Male/1 Female	2 PT
Women's Softball	14	170,964	Female	FT	1 Female	1 PT
Women's Volleyball	26	212,851	Female	PT	1 Female	1 PT

Recruiting Expenditures

Expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men's Teams	48,737
Women's Teams	18,804

Total Revenues

Total revenues include revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic events.

Team	Men's	Women's	Total
Basketball	281,168	151,556	432,724
Baseball	295,235		295,235
Football	885,720		885,720
Golf	15,754	19,978	35,732
Soccer	128,128	131,042	259,170
Softball		170,964	170,964
Volleyball		212,851	212,851
Total revenues of all sports	1,606,005	686,391	2,292,396
Revenues not attributable to a particular sport			403,616
Grand total revenues			2,696,012

Head Coach Average Annual Institutional Salary

Men's Teams	52,343
Women's Teams	38,054

Assistant Coach Average Annual Institutional Salary

Men's Teams	34,484
Women's Teams	29,366

Operating (Game-Day) Expenses

Operating expenses are expenses incurred attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and other; and (b) officials.

Team	Participants	Operating expenses per participant	By Team
Men's Basketball	35	1,586	55,500
Men's Baseball	36	3,259	117,325
Men's Football	95	2,146	203,830
Men's Golf	4	1,340	5,361
Men's Soccer	18	1,523	27,405
Women's Basketball	18	1,756	31,603
Women's Golf	4	1,245	4,980
Women's Soccer	16	1,708	27,322
Women's Softball	14	4,492	62,886
Women's Volleyball	26	2,054	53,397
Total	266	2,111 (Average)	589,609

Total Expenses

Total expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

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Basketball	281,168	151,556	432,724
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Golf	15,754	19,978	35,732
Soccer	128,128	131,042	259,170
Softball		170,964	170,964
Volleyball		212,851	212,851
Total expenses of all sports	1,606,005	686,391	2,292,396
Expenses not attributable to a particular sport (this figure includes general athletic department expenses plus start-up expenses for football which began in the fiscal year 2011)			403,616
Grand total expenses			2,696,012