



PRESENTATION COLLEGE

2018 Equity in Athletics Disclosure Act (EADA) Report

For the academic year 2016-2017

2016-2017 Enrollment

	Men	Women	Total
Enrollment (full-time, undergraduate)	255	281	536
Percentage	48%	52%	100%

Athletics Participation – Men’s and Women’s Teams
 Number of participants as of the day of the first scheduled contest

Team	Men	Women
Baseball	51	
Basketball	35	21
Football	108	
Golf	6	8
Soccer	21	27
Softball		18
Volleyball		27
Total participants	221	101
Unduplicated headcount	217	96

Athletics Participation – Men’s and Women’s Teams
 Participants who participated on more than one team

Team	Number of participants		Number of participants participating on a second team		Number of participants participating on a third team	
	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams
Basketball	35	21	4	2		
Soccer		18		2		

Athletically-Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	883,290	382,649	1,265,939
Ratio (percent)	70%	30%	100%

Athletic Teams

Team	# of participants as of day of first scheduled contest	Total operating expenses	Head coach (male/female) (assigned full-time/part-time to team)		# assistant coaches (male/female) (assigned full-time/part-time to team)	
			Male	PT	Male	PT
Men's Baseball	51	115,138	Male	PT	Male	4 PT
Men's Basketball	35	82,289	Male	FT	Male	1 FT/1 PT
Men's Football	108	222,498	Male	PT	Male	3 FT/3 PT
Men's Golf	6	4,601	Male	PT	Male	1 PT
Men's Soccer	21	45,602	Male	PT	Male Female	1 PT 1 PT
Women's Basketball	21	38,179	Male	PT	Female	1 PT
Women's Golf	8	5,070	Male	PT	Male	1 PT
Women's Soccer	27	43,685	Male	FT	Male Female	1 PT 1 PT
Women's Softball	18	57,956	Female	FT	Female	1 PT
Women's Volleyball	27	71,017	Female	PT	Female	1 PT

Recruiting Expenditures

Expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men's Teams	45,551
Women's Teams	13,796

Total Revenues

Total revenues include revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Team	Men's	Women's	Total
Football	1,099,209		1,099,209
Basketball	351,332	195,400	546,732
All Men's Teams except Football and Basketball	600,473		600,473
All Women's Teams except Basketball		701,706	701,706
Total revenues of all sports	2,051,014	897,106	2,948,120
Revenues not attributable to a particular sport			468,667
Grand total revenues			3,416,787

Head Coach Average Annual Institutional Salary (FTE)

Men's Teams	45,167
Women's Teams	38,453

Assistant Coach Average Annual Institutional Salary (FTE)

Men's Teams	38,076
Women's Teams	31,912

Operating (Game-Day) Expenses

Operating expenses are expenses incurred attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and other; and (b) officials.

Team	Participants	Operating expenses per participant	By Team
Men's Basketball	35	2,351	82,289
Men's Baseball	51	2,258	115,138
Men's Football	108	2,060	222,498
Men's Golf	6	767	4,601
Men's Soccer	21	2,172	45,602
Women's Basketball	21	1,818	38,179
Women's Golf	8	634	5,070
Women's Soccer	27	1,618	43,685
Women's Softball	18	3,220	57,956
Women's Volleyball	27	2,630	71,017
Total	322		686,035

Total Expenses

Total expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Team	Men's	Women's	Total
Football	1,099,209		1,099,209
Basketball	351,332	195,400	546,732
All Men's Teams except Football and Basketball	600,473		600,473
All Women's Teams except Basketball		701,706	701,706
Total expenses of all sports	2,051,014	897,106	2,948,120
Expenses not attributable to a particular sport (this figure includes general athletic department expenses plus start-up expenses for football which began in the fiscal year 2011)			468,667
Grand total expenses			3,416,787